

**HARITA SEATING SYSTEMS LIMITED**

Regd office: "Jayalakshmi Estates", 29, Haddows Road, Chennai 600 006

**UNAUDITED (STANDALONE) FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2012**

**PART - I**

*(Rs.in lakhs)*

S.No	Particulars	3 months ended	Preceding 3	Corresponding 3	Previous accounting
		30.06.2012	months ended	months ended in	year ended
			31.03.2012	previous year	31.03.2012
		(Unaudited)			(Audited)
		(1)	(2)	(3)	(4)
1.	<b>Income from Operations</b>				
(a)	Net sales / Income from operations (net of excise duty)	6,904.61	7,564.47	6,792.75	28,933.15
(b)	Other Operating Income	215.51	689.96	251.14	1,731.03
	<b>Total Income from operations (net)</b>	<b>7,120.12</b>	<b>8,254.43</b>	<b>7,043.89</b>	<b>30,664.18</b>
2.	<b>Expenditure</b>				
a.	Cost of materials consumed	5,430.94	6,288.23	5,391.82	23,158.31
b.	Purchase of stock-in-trade	-	-	-	-
c.	Changes in inventories of finished goods, work-in-process and stock-in-trade	(74.08)	14.30	112.77	123.16
d.	Employee benefits expense	649.57	551.75	549.99	2,266.06
e.	Depreciation and amortisation expense	101.25	67.56	122.41	434.38
f.	Other expenses	701.33	811.94	642.48	2,978.28
	<b>g. Total</b>	<b>6,809.01</b>	<b>7,733.78</b>	<b>6,819.47</b>	<b>28,960.19</b>
3.	<b>Profit from Operations before other income, Finance Costs &amp; Exceptional items (1-2)</b>	<b>311.11</b>	<b>520.65</b>	<b>224.42</b>	<b>1,703.99</b>
4.	Other income	65.16	114.47	34.51	225.85
5.	<b>Profit from ordinary activities before finance costs &amp; Exceptional items (3+4)</b>	<b>376.27</b>	<b>635.12</b>	<b>258.93</b>	<b>1,929.84</b>
6.	Finance Costs	138.21	184.37	174.45	663.70
7.	<b>Profit from ordinary activities after finance costs but before Exceptional items (5-6)</b>	<b>238.06</b>	<b>450.75</b>	<b>84.48</b>	<b>1,266.14</b>
8.	Exceptional Items net	-	19.49	-	151.82
9.	<b>Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)</b>	<b>238.06</b>	<b>470.24</b>	<b>84.48</b>	<b>1,417.96</b>
10.	Tax expense	58.48	167.55	(14.04)	295.95
11.	<b>Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)</b>	<b>179.58</b>	<b>302.69</b>	<b>98.52</b>	<b>1,122.01</b>
12.	Extraordinary Item (net of tax expense)	-	-	-	-
13.	<b>Net Profit (+) / Loss(-) for the period (11+12)</b>	<b>179.58</b>	<b>302.69</b>	<b>98.52</b>	<b>1,122.01</b>
14.	Paid up equity share capital (Face value of Rs.10/- each)	776.90	776.90	776.90	776.90
15.	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	2,407.25
16.	<b>Earnings Per Share (EPS)</b>				
(i)	Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualised) (in Rs.)	2.31	3.90	1.27	14.44
(ii)	Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised) (in Rs.)	2.31	3.90	1.27	14.44

**PART II**

**SELECT INFORMATION FOR THE QUARTER ENDED 30.06.2012**

S.No	Particulars	3 months ended	Preceding 3	Corresponding 3	Previous accounting
		30.06.2012	months ended	months ended in	year ended
			31.03.2012	previous year	31.03.2012
<b>A.</b>	<b>PARTICULARS OF SHAREHOLDING</b>				
1	<b>Public Shareholding</b>				
	- Number of shares	2609040	2609040	2609040	2609040
	- Percentage of shareholding	33.58	33.58	33.58	33.58
2	<b>Promoters and Promoter Group Shareholding</b>				
(a)	Pledged / Encumbered				
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
(b)	Non - encumbered				
	- Number of shares	5160000	5160000	5160000	5160000
	- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	66.42	66.42	66.42	66.42

	Particulars	3 months ended 30.06.2012
<b>B.</b>	<b>INVESTOR COMPLAINTS</b>	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	1
	Disposed off during the quarter	1
	Remaining unresolved at the end of the quarter	NIL

**Notes:**

- The operations of the Company relate to only one segment namely manufacture of Seating Systems for automotive and non automotive applications.
- The above financial results were reviewed and recommended by the audit committee and approved by the board of directors at the meeting held on 6th August 2012.
- Figures for the previous periods have been regrouped, wherever necessary, to conform to the current period's classification.

**FOR HARITA SEATING SYSTEMS LIMITED**

**Sd/-  
Chairman**

Place : Chennai  
Date : 06.08.2012