

**HARITA SEATING SYSTEMS LIMITED**  
 Regd office: "Jayalakshmi Estates", 29, Haddows Road, Chennai 600 006  
**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2015**

Rs. In Lakhs

**PART I**

S.No	Particulars	STANDALONE			
		3 months ended 30.06.2015	Preceding 3 months ended 31.03.2015	Corresponding 3 months ended in previous year 30.06.2014	Year to date figures for period ended 31.03.2015
		(Unaudited)			(Audited)
		(1)	(2)	(3)	(4)
<b>1. Income from Operations</b>					
(a) Net sales / Income from operations (net of excise duty)	7,138.58	6,991.80	6,036.18	26,230.73	
(b) Other Operating Income	343.21	300.37	250.39	1,144.81	
<b>Total Income from operations (net)</b>	<b>7,481.79</b>	<b>7,292.17</b>	<b>6,286.57</b>	<b>27,375.54</b>	
<b>2. Expenditure</b>					
a. Cost of materials consumed	5,412.54	5,591.38	4,819.34	20,824.24	
b. Purchase of stock-in-trade	-	-	-	-	
c. Changes in inventories of finished goods, work-in-process and stock-in-trade	55.18	(71.68)	31.71	(119.92)	
d. Employee benefits expense	799.64	780.72	727.53	2,997.85	
e. Depreciation and amortisation expense	110.88	76.72	111.17	407.78	
f. Other expenses	877.29	686.92	622.96	2,624.48	
<b>Total</b>	<b>7,255.53</b>	<b>7,064.06</b>	<b>6,312.71</b>	<b>26,734.43</b>	
<b>3. Profit/(Loss) from Operations before other income, Finance Costs &amp; Exceptional items (1-2)</b>	<b>226.26</b>	<b>228.11</b>	<b>(26.14)</b>	<b>641.11</b>	
4. Other income	259.46	79.23	334.79	643.71	
<b>5. Profit from ordinary activities before finance costs &amp; Exceptional items (3+4)</b>	<b>485.72</b>	<b>307.34</b>	<b>308.65</b>	<b>1,284.82</b>	
6. Finance Costs	82.48	102.56	127.75	470.99	
<b>7. Profit from ordinary activities after finance costs but before Exceptional items (5-6)</b>	<b>403.24</b>	<b>204.78</b>	<b>180.90</b>	<b>813.83</b>	
8. Exceptional Items net	-	-	-	-	
<b>9. Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)</b>	<b>403.24</b>	<b>204.78</b>	<b>180.90</b>	<b>813.83</b>	
10. Tax expense	76.39	19.45	21.12	104.56	
<b>11. Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)</b>	<b>326.85</b>	<b>185.33</b>	<b>159.78</b>	<b>709.27</b>	
12. Extraordinary Item (net of tax expense)	-	-	-	-	
<b>13. Net Profit (+) / Loss(-) for the period (11+12)</b>	<b>326.85</b>	<b>185.33</b>	<b>159.78</b>	<b>709.27</b>	
14. Share of profit/(loss) of Associates	-	-	-	-	
15. Minority Interest	-	-	-	-	
<b>16. Net Profit (+) / Loss(-) after taxes, minority interest and share of profit/(loss) of associates (13+14-15)</b>	<b>326.85</b>	<b>185.33</b>	<b>159.78</b>	<b>709.27</b>	
17. Paid up equity share capital (Face value of Rs.10/- each)	776.90	776.90	776.90	776.90	
18. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	4,061.93	
<b>19. Earnings Per Share (EPS)(Face value of Rs.10/- each)</b>					
(i) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualised) (in Rs.)	4.21	2.39	2.06	9.13	
(ii) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised) (in Rs.)	4.21	2.39	2.06	9.13	

**PART II**

**SELECT INFORMATION FOR THE QUARTER ENDED 30.06.2015**

Particulars	3 months ended	Preceding 3	Corresponding 3	Year to date figures
	30.06.2015	months ended	months ended in	for current period
		31.03.2015	previous year	ended
<b>A. PARTICULARS OF SHAREHOLDING</b>				
<b>1 Public Shareholding</b>				
- Number of shares	2614140	2614140	2614140	2614140
- Percentage of shareholding	33.65	33.65	33.65	33.65
<b>2 Promoters and Promoter Group Shareholding</b>				
(a) Pledged / Encumbered				
- Number of shares	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
(b) Non - encumbered				
- Number of shares	5154900	5154900	5154900	5154900
- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	66.35	66.35	66.35	66.35

Particulars	3 months ended 30.06.2015
<b>B. INVESTOR COMPLAINTS</b>	
Pending at the beginning of the quarter	NIL
Received during the quarter	NIL
Disposed off during the quarter	NIL
Remaining unresolved at the end of the quarter	NIL


**Notes:**

- The operations of the Company relate to only one segment namely manufacture of Seating Systems for automotive and non automotive applications.
- The above financial results were reviewed and recommended by the audit committee and approved by the board of directors at the meeting held on 06th August 2015.
- Other Income for the quarter ended 30th June 2015 includes the dividend received from subsidiary amounting to Rs 153.75 Lakhs.

*Vide our Limited Review of even date*

**FOR HARITA SEATING SYSTEMS LIMITED**



  
Chairman

**M Balasubramaniyam**  
Membership Number : F7945  
Partner  
Sundaram & Srinivasan  
Chartered Accountants, Chennai  
Firm Registration No. 0042075

06/8/2015

Place : Chennai  
Date : 06.08.2015